

<b>Business Planning ~ Sportscotland</b>
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As SUS has entered its third year of operation the Chair, Executive Officer and Sports Programmes Manager are in the process of developing the business plan which will be submitted to Sportscotland for review.

This paper will:

- Include elements of the procedures for becoming 'fit for purpose' which will be assessed in February where SUS will undergo an audit carried out by consultants on behalf of sportscotland.
- Tee up SUS' own audit which is due to take place in late October and will be a smaller version incorporating only a selection of the questions that were asked last year.
- Provide the audited accounts from 2006/07 and prepare the financial request for the coming year of £30,000 which will also include a cost of living adjustment.

**SUS Executive is asked to:**

Item
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Empower the SUS Officers to prepare and submit the business plan to Sportscotland by October.
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